

Department of Transportation and Public Works (DTPW)

ID Number: 4105
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Publico	
San Juan, PR		Directly Operated		\$0		\$34,366,719	
Square Miles	198	Purchased Transportation		34,165,040		\$6,550,000	
Population	1,221,086	Total Fare Revenues Earned		\$34,165,040		205,315,536	
Population Ranking out of 405 UZAs	400	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		28,235,694	
		Passenger Fares		\$34,165,040		44,191,006	
		Local Funds		0		152,523	
		State Funds		0		2,071,464	
		Federal Assistance¹		0		N/A	
		Other Funds		0		2845	
		Total Operating Funds Expended		\$34,165,040		0.0 W	
Service Area Statistics		Summary of Operating Expenses		Fixed Guideway Directional Route Miles		N/A	
Square Miles	414	Salaries, Wages and Benefits		0		1571	
Population	1,329,223	Materials and Supplies		0		N/A	
		Purchased Transportation		34,366,719		81%	
		Other Operating Expenses		0		974	
		Total Operating Expenses		\$34,366,719		0	
Service Consumption		Reconciling Cash Expenditures		\$0		Performance Measures	
Annual Passenger Miles	205,315,536	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$1.22	
Annual Unlinked Trips	44,191,006	Local Funds		Operating Expense per Vehicle Revenue Hour		\$16.59	
Average Weekday Unlinked Trips	152,523	State Funds		Operating Expense per Passenger Mile		\$0.17	
Average Saturday Unlinked Trips	97,873	Federal Assistance²		Operating Expense per Unlinked Passenger Trip		\$0.78	
Average Sunday Unlinked Trips	9,807	Total Capital Funds Expended		Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	
				Unlinked Passenger Trips per Vehicle Revenue Hour		1.57	
						21.33	
Service Supplied							
Annual Vehicle Revenue Miles	28,235,694						
Annual Vehicle Revenue Hours	2,071,464						
Vehicles Available for Maximum Service	2,845						
Vehicles Operated in Maximum Service	1,571						
Base Period Requirement	0						
Vehicles Operated in Maximum Service		Uses of Capital Funds					